

Total Dorset 2026-27 DSG allocations

all figures before recoupment / deductions by EFSA

funding allocations as per DFE guidance published December 2025

	Schools Block	Central School Services Block (CSSB)	High Needs Block	Early Years Block	TOTAL DSG
	£	£	£	£	£
Schools Block - primary	129,679,179				129,679,179
Schools Block - secondary	134,370,401				134,370,401
Funding through premises factors	4,737,920				4,737,920
Pupil Growth & Falling rolls funding	820,815				820,815
CSSB		2,169,104			2,169,104
CSSB - historic commitments		0			0
HNB - DSG allocation			61,159,139		61,159,139
HNB - ISP and SPI			971,472		971,472
HNB - Special and AP schools			3,642,360		3,642,360
HNB - import/export adjustment			-951,000		-951,000
HNB - Special units and RP			75,460		75,460
Universal free entitlement for 3&4 year olds				12,721,093	12,721,093
Additional working entitlement for 3&4 year olds				7,370,476	7,370,476
2 year old entitlement				1,983,955	1,983,955
2 year old entitlement for working parents				12,462,017	12,462,017
Under 2's entitlement				15,336,310	15,336,310
Early Years Pupil Premium				431,484	431,484
Disability Access Fund				250,575	250,575
Original DSG Allocation	269,608,315	2,169,104	64,897,431	50,555,910	387,230,760
Addition funding:					
Mainstream Schools Additional Grant: indicative allocation					0
DSG Reserve					0
High needs additional allocation					0
Total funding available	269,608,315	2,169,104	64,897,431	50,555,910	387,230,760
Other movements:					
Block transfer	-1,348,041				-1,348,041
From reserve	526,410				526,410
Revised available funding	268,786,684	2,169,104	64,897,431	50,555,910	386,409,129

Proposed allocation of Dorset 2026-27 DSG funds

as consulted with or approved by Schools Forum, as necessary

	Schools Block	Central School Services Block (CSSB)	High Needs Block	Early Years Block	TOTAL DSG	
	£	£	£	£	£	
Allocations to Schools <i>excluding dedelegated items</i>	267,916,551				267,916,551	
De-delegated items:						
Trade Union facilities	7,326				7,326	
Free School Meals eligibility checker	7,711				7,711	
Termination of employment costs in schools in financial difficulty - contingency	17,151				17,151	
Education Functions	177,945				177,945	
Growth fund	360,000				360,000	
Falling rolls fund	300,000				300,000	
Growth fund - balance					0	
School Admissions		475,000			475,000	
Schools Forum		53,200			53,200	
Miscellaneous (not more than 0.1% of Schools Budget)		51,600			51,600	
Licences (ex VAT)		359,000			359,000	
PRC ongoing		525,400			525,400	
Dorset SACRE		6,000			6,000	
Central Services to all schools		698,904			698,904	
HNB - Places			24,800,500		24,800,500	17.94%
HNB - Placements and Direct Payments			36,302,117		36,302,117	26.26%
HNB - Top up payments			53,860,716		53,860,716	38.97%
HNB - AP & Exceptional Packages			13,526,393		13,526,393	9.79%
HNB - NHS support			151,245		151,245	0.11%
HNB - contracts and development			1,729,547		1,729,547	1.25%

HNB - support services	2,679,630					2,679,630	1.94%
HNB - recharges	0					0	0.00%
HNB - Other (HNB Grants)	5,176,238					5,176,238	3.74%
Early Years - centrally retained services				1,211,845		1,211,845	
Early Years - provider budgets 3&4 year olds				19,310,374		19,310,374	
Early Years - provider budgets 2 year olds (FRAS)				1,907,837		1,907,837	
Early Years - provider budgets 2 year olds (working Families)				11,983,895		11,983,895	
Early Years - provider budgets under 2's (working families)				14,745,910		14,745,910	
Early Years - Pupil Premium				431,484		431,484	
Early Years - Disability Access Fund				250,575		250,575	
Early Years - Early SEND support				300,000		300,000	
Early Years - Exceptional circumstances				80,000		80,000	
Early Years - Contingency				333,990		333,990	
	268,786,684	2,169,104	138,226,386	50,555,910		459,738,084	

Allocation of funding vs available DSG funds

	Schools Block	Central School Services Block (CSSB)	High Needs Block	Early Years Block	TOTAL DSG overallocation of funds
	£	£	£	£	£
Overallocation of funds	0	0	73,328,955	0	73,328,955